



# VERMONT SOUTH BOWLING CLUB

[A Section of the Vermont South Club Inc. (ABN 60 896 828 957)]

## 22<sup>nd</sup> ANNUAL GENERAL MEETING & Reports

### MEETING AGENDA:

1. Apologies.
2. Confirmation of 21<sup>st</sup> (2015) AGM Minutes
3. Presentation & acceptance of Annual Reports
4. Election of Office Bearers.
5. Election of Sub committees
6. Recording of Accredited and Club Coaches
7. General Business – Presentation of Development Review Report
8. Date of 23<sup>rd</sup> AGM.

### ANNUAL REPORTS (FOLLOW)

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## CHAIRMAN'S ANNUAL REPORT

It has been my privilege to lead this wonderful Club for the last twelve months. Past leaders and administrators have built a strong and robust organisation which makes it so much easier to take over the reins. In addition, I have had the benefit of working with a fabulous team of dedicated volunteers, throughout the entire Club, who fully understand their responsibilities and perform diligently with a minimum of fuss.

Most Bowling Clubs are struggling with declining membership numbers. We are too, but not to the same extent. Every year we see an increased number of retirements so we have to replace each and every one just to break even. Recruitment of new members has been disappointing this year but recent efforts with a Try Bowls campaign looks very promising and we may match last year's total. We need to keep working hard on recruitment.

Our Saturday pennant sides delivered mixed results. Our first side (Div 2) was the only one to make it to finals and then lost in the semi-final. Our second side (also Div 2) were very unlucky to miss-out on finals due only, to shot difference. Nevertheless, they had an excellent season. All other sides finished mid ladder and no side was relegated.

All year, selectors were faced with more available players than positions in teams. This was mainly because Bowls Vic cancelled competitions in which we had entered teams. To ease the problem, we introduced a rotation policy in our lower sides to share the games missed regardless of the players' skill and performance level. On top of that, our 6<sup>th</sup> side found itself in a competition where several sides withdrew making a mockery of the competition. However, consistent lobbying by Allan Lamb and Keith Horlock forced Bowls Vic to revise their fixture to avoid multiple byes and to provide regular games for our players.

We fielded eight sides in Midweek Pennant this season with four sides making finals. This was an excellent result for the season. Congratulations to our top Open side (Div 1) which won their Section Flag. Congratulations also, to our fourth Open side, that lost their Section Final but gained promotion to Div 2 next season. Unfortunately, 2 sides will be relegated. Interest in Midweek Pennant has never been higher!

Of the eight midweek sides we fielded, one was for Women Only and the remainder were Open. We want to continue offering Women Only bowls but we are very much in the hands of Bowls Vic and other Clubs where there seems to be a lack of support for this category.

Our Pennant selectors have worked under added difficulties this year with excess players and the Club rotation policy but have performed their duties well, always with the best interest of the Club and individuals in mind. Their work in ensuring games for our sixth side was admirable.

We entered only one side in Night Pennant this year. Our side performed quite well containing a mix of experienced and novice players. We hope that we might return to two sides next season.

The Tournament Committee, chaired by Mal Walker, actively promoted and conducted Club Championship tournaments. Our Singles Champions are Gwen Goodwin and Ken Barnhill. Congratulations to all of our new Champions in all events.

Our Gala Day and the Pro-Shot Tournament again went off brilliantly thanks to excellent organisation by the Tournament Committee especially Val Weight and Gary Simmons.

Congratulations to Lorraine Bennett and Rick Carver for their success in Regional and State level, Novice Tournaments. Both won Regional titles with Lorraine also winning her way into the State Final which will be played in April and we all wish Lorraine well.

## Chairman's Report Cont

Social Bowls continues to be popular with members and visitors. Open Pairs on Mondays during Winter and Mixed Social on Thursdays all year round are the best attended events. However, some of our programmed events do not attract the numbers they deserve so we may need to rejuvenate or modify. One of the reasons is the outstanding success of midweek Pennant which has taken away many players from Tuesday Nights and Wednesdays in particular. Our convenors do a great job week-in week-out and we much appreciate their efforts.

An important Committee initiative this year was a full review of our Club. We knew we had a very good Club but we wanted to explore how we could improve and transform us into a *great* Club. Clive Wilson ably led this review that involved discussions and feedback from many members and, also other Clubs. The Development Review findings will be presented to members at the AGM and, with lots of follow-up action, the Club can rise to a new level.

Andrew Ross has merged our Greens Committee into a close-knit, knowledgeable and hard-working team who enjoy what they do. As a result, we have two of the best synthetic greens in Melbourne. Well done Andrew and the greens team.

Our Gardens have been beautifully maintained by Vivienne Bennett with additional help from members via regular working bees. We can be proud of our gardens which look terrific. Similarly John Molloy and Stewart Andrew quietly undertake general maintenance tasks to keep our club facilities in tip-top condition - all without fuss or fanfare.

As usual, our Social Committee delivered a social calendar of terrific functions and also raised significant funds for the club. I am pleased that the popular end-of-season trip has been reinstated with a new destination. Well done Norman Weight and your Committee.

Our catering teams provide excellent support to other areas of the Club particularly the Tournament and Social Committees. Their tasty meals are always enjoyed.

Rob Sharpe stepped into the role of Corporate Bowls convenor and, with solid support from many other members, has delivered a magnificent outcome. We appreciate everyone's effort in this area which not only raises significant revenue but also creates exposure for our Club.

All members of the Bowls Committee contributed wonderfully this past year with enthusiasm and dedication. I must make particular mention of Keith Horlock, Chris Holland and Clive Wilson who performed their roles with aplomb and provided great support to me.

The fibre of our Club is based upon volunteerism. We get good support from the bulk of members but many do more than their fair share. Without that support we could not survive. We want to spread the load so I would ask that you get involved, however you can, to help our Club keep running. There is no doubt that those who become involved create closer and deeper friendships across a wider cross-section of our membership base.

I sincerely thank all Committee members and all volunteers for their enthusiastic service to the Club and I appreciate your support over the past year. Finally, I thank my wife Julie for her backing, patience and understanding. I look forward to a successful year ahead for the Club.

***John Temple - Chairman***

## SECRETARY'S REPORT

I have now completed (survived!) my 4th year as Secretary (plus one as Assistant) and after several years of change, the secretarial administrative routine, processes and Procedures seem to be well settled into "Routine, business as usual"

Combining the various reports into this Annual Report has enabled me reflect on the many members, who individually and collectively, contribute time, knowhow and energy to manage and run the Bowls Section. Volunteers are the people who make our club "tick" smoothly by stepping up to participate and willingly lend a hand with jobs that need to be done and it's a pleasure to note we have at least one nomination for every vacant position available, again this year!

We continue to connect well with our community and outside organisations, by hosting activities for schoolchildren, businesses/clubs/organisations via Corporate Bowls and Special Needs groups.

At Bowls Vic and Region level, we were represented by Region Volunteer of the Year, Andrew Ross (BV Greens) and ERBR committees, by Andrew Ross and Noel Bennett (Greens), Ed Benetti (Men's side selector) and Mary Farley and Keith Horlock (Championship committee).

We were privileged to host several ERBR / State Championships over the summer season and chosen by Bowls Victoria to host, a Saturday Metro Pennant Section Final. Of note too is the successful running in August, of a practice session and practice game, against a club side, for the State Arm Bowlers squad, exceptionally well organised our end, by Alan Lamb

Our membership remains steady, thanks mainly to the recent, significant "Intake" of new members, brought about by a targeted recruitment drive and subsequent Try Bowls sessions and the exceptional level of "sign-up's" during March has enabled us hold membership at about 250. An impressive result especially as most bowls clubs are experiencing decline in membership!

VSC's e-News, edited, produced and published by John Temple, continues to be a wonderful means of communicating news and information to members. eNews is now distributed to about 85% of our bowls membership (including new members) Unfortunately, about 15% of members , miss-out on eNews and the new CCO is hoping to develop a simple means of enabling these members to access this informative resource! Thanks John for your unswerving dedication to the task of producing a motivating, weekly edition of eNews! Thanks also to our "resident" Bowls Section Reporter Gail Pearson and other occasional and regular contributors.

I am not seeking re-election but I will be assisting the new Secretary, off Committee as I've offered to be club CCO that is, the first point of electronic contact for Bowls Vic, ERBR, other Regions and clubs in the Region, receiving and disseminating information on a "need to know", basis.

In closing, I wish to acknowledge and thank the Committee and others including VSC Sec Jim Baker, VSC Membership Sec Paul Dunn, Handbook coordinator Michael Summers and Webmaster John Temple for their support. My special thanks also to Val Weight, for her sensitive care of bereaved members and of those among us, unwell or unable to play bowls.

***Keith Horlock - Secretary***

## TREASURERS REPORT

A summary report showing RECEIPTS and PAYMENTS for the Bowls Sect of the Vermont South Club, is attached, for the Bowls FINANCIAL YEAR Apr 1, 2015 to Mar 31, 2016. Points of interest:

1. The revenue for the year increased by \$17809 excluding the Echuca/Moama trip but we also had an increase in expenses of \$12865. Prizes \$6071, catering \$2732, general maintenance \$765 and club promotions \$1355 were the areas of increased expenses.
2. The special prize draws run by Wyn McNamara and Michael Keel resulted in \$2800 profit
3. The Free Member draw resulted in \$500 being won by 5 club members over a 4 month period.

The Vermont South Bowls Club is very fortunate to have a willing group of volunteers to carry out these functions and to ensure we remain an exciting club for our members.

***Martin Haines – Treasurer***

## BOWLS 1 REPORT

It has been a pleasure and a learning experience to communicate with the chairpersons and coordinators of the Bowls 1 Portfolio. Their efforts can be thankless and yet their diligence and perseverance to their task ensures our club is competitive, active and endeavoring to meet the needs of members.

**Midweek Pennant** (Chairperson Ronda Benetti). 8 sides finished the season as follows:

<b>Midweek</b>	<b>WO - VS1</b> - Div 1 Sect 2 <b>7<sup>th</sup></b> (8 sides/4 Byes in Sec)	<b>OVS 2</b> - Div 1 Sect 5 <b>1<sup>st</sup></b> Section winners
	<b>OVS 3</b> Div 1 Sect 6 <b>10<sup>th</sup></b> Side relegated	<b>OVS 4</b> – Div 2 Sect 5 <b>9<sup>th</sup></b> Side Relegated
	<b>OVS 5</b> – Div 3 Sect 5 <b>2<sup>nd</sup></b> Promoted	<b>OVS 6</b> – Div 4 Sect 4 <b>3<sup>rd</sup></b> Lost post Sec final
	<b>OVS 7</b> – Div 4 Sect 5 <b>1<sup>st</sup></b> Lost post Sec final x 1	<b>OVS 8</b> – Div 4 Sect 8 <b>5<sup>th</sup></b> close finish to year

Midweek Selectors thank all side managers, Helen Sykes, Chris Holland, Peter Ballam, Ian Oxley, Les Stackpoole, Joy Smith, Florence Parker, Jim Baker and Nance Way for their continued support. Many emergencies helped field full sides on many occasions when the unavailability book was quite full. We were thankful for their help.

We thank Andrew Ross and the greens team for maintain the greens in excellent condition

Would also thank all players for being a part of a very enjoyable and successful season. Barbara Brown, Florence Parker and I are retiring from Selection and we sincerely thank our fellow selectors and you, the players. This has been a challenging yet rewarding journey.

**Saturday Pennant** (Chairman Alan Lamb) - Six sides finished the season as follows:

<b>Saturday</b>	<b>VS 1</b> - Div 2 Sect 5 <b>4<sup>th</sup></b> Lost Semi-final for 5 <sup>th</sup> yr	<b>VS 2</b> Div 2 Sect 6 <b>5<sup>th</sup></b> missed finals x 1 shot
	<b>VS 3</b> – Div 4 Sect 6 <b>6<sup>th</sup></b> 9 <sup>th</sup> in Div 3 last season	<b>VS 4</b> – Div 5 Sect 4 <b>6<sup>th</sup></b> 10 <sup>th</sup> in Div 4 last season
	<b>VS 5</b> – Div 6 Sect 6 <b>6<sup>th</sup></b> 8 <sup>th</sup> last season	<b>VS 6</b> – Div 7 Sect 5 <b>5<sup>th</sup></b> 7 <sup>th</sup> last season

These results may be viewed in contrasting manner by members - from a competitive viewpoint pleasingly all sides have maintained their position within their division for next season following two sides being relegated last season.

Unfortunately however, no sides were able to gain promotion or win their section. Saturday selectors, whilst content from the no relegation aspect, were disappointed that once again our 1st side lost out in a semifinal.

The Saturday Selection panel would once again like to thank "Emergencies" who made themselves available when needed. The number of players "un-available" each week ranged from 6 to 17, making consistency of selection difficult and causing the Committee approved "Rotation" Policy to be implemented on some occasions.

Attendance at Thursday practice sessions remains a concern from a team competitive viewpoint. The increase in members participating in Tuesday pennant has understandably impacted Tuesday p.m. pennant practice.

Selectors would like to thank TMs Peverelle, Oxley, Deegan, Smith, I'Anson, BJ Brown, J Baker, and Haines for their dedication in carrying out their weekly Side Manager role for their respective sides. Sides cannot operate without them.

The selectors must give great credit to Keith Horlock for his tenacity in lobbying Bowls Vic and other clubs to have our Div. 7 side's program redrawn. After the withdrawal of three sides, the season would have been 11 games at best. The important thing was to provide an avenue for a competitive game for our side on a weekly basis which Keith was able to negotiate.

**Night Pennant:** (Mal Walker – Side Mgr). This season, we combined new bowlers and experienced bowlers in each team. There were many successes but unfortunately we fell away slightly over the last 3 rounds. The two bowl triple event and early finish proved popular and a good way to experience pennant or to play a second competitive game each week. Hopefully, next season two night pennant sides may be a possibility.

**Coaching** (Geoff Bryant – Coordinator) - Over the past 12 months our accredited coaches have been busy with activities that continued right throughout the year.

Coming into the 2015 winter, under the guidance of Lloyd Iaccarino, a squad was formed to fast track development of promising newer bowlers in preparation for the pennant season. Despite the cold and sometimes wet, 14 winter night training sessions were held when Lloyd gave participants benefit of his experience gained under top performing coaches at his high level of bowls competition. Squad members showed the benefit of this training throughout the pennant season.

Congratulations to Lorraine Bennett and Rick Carver who entered the ERBR Novices Championships. Both have much natural talent and work on their games with enthusiasm and commitment. Lorraine has now won her way into the State Novices Championship Final and we wish her all the very best.

Immediately prior to commencement of the 2015/16 pennant season, together with the Selectors Committee, we ran a Skips Training night. In panel format this session was well attended and provided a good learning opportunity for new and potential Skips. Also included was a segment on measuring. Our thanks go to panelists; Allan Lamb, John Temple, and Gary Simmons, and to Gwen Baker for her contribution on measuring.

The Monday morning pennant season, Skills Training sessions were well attended. Each session was structured to provide for bowlers of all levels to work on the various shots of the game. With coaches overseeing the sessions many bowlers also received individual coaching to help improve their delivery and shot making confidence.

Our coaches have enjoyed the opportunity to assist bowlers of all standards. The number of bowlers requesting one on one coaching grows and we welcome and encourage this. My sincere thanks go to coaches Andrei Butskikh, Jim Baker, Jim Cull, Lloyd Iaccarino, David Perry, Pat Russell, Gary Simmons and Lachlan White for their support and assistance over the year.

**Tournament Report** (Mal Walker Director): In the past 12 months the 9 member Tournament Committee has been active in coordinating social and open bowls events, club championships and special tournament events for our Club.

Both Gary Simmons (Pro-shot Tournament) and Val Weight (Gala Day) must be congratulated for their dedication and commitment in coordinating and running their respected event which not only places our great Club on the map but also returns good income.

**Club Champions for 201/16**

The Club Championships again saw many great contests with a good number of the Club's newer members entering events.

Barbara Brown again greatly assisted in running these events and also many thanks to the support given by members who gave their time and experience to mark the Men's and Women's Singles

Event	Men	Women
Singles	Ken Barnhill 	Gwen Goodwin 
Pairs	Rob Sharpe Rick Carver	Marg Pugh Angela Bonutto
Mixed Pairs	Peter Ballam & Mary Farley	
100-up	Mal Walker	Barbara Bartlett
President H/cap	Mal Walker	
Novice	Merrill Black	

## Tournament Report Cont

The annual VSC - Mulgrave Challenge saw 60 of our members this year play in the event at the Mulgrave Country Club. Although we again lost by a small margin everyone had an enjoyable time. Next year the event will be played at our Club and we are looking to change the scoring to a point's game which should make the event more exciting and the end result much closer.

A review of all Social and Open events run by our Club is presently being undertaken and this may see some changes on how events will be run in the future. It's imperative that some changes will occur with the challenge to improve all levels of bowling across the Club.

Thank you to all the Tournament committee for their support and assistance during the past 12 months. – Mal Walker Tournament Dir

***Christine Holland B1 Coordinator***

## **BOWLS 2- REPORT**

**Social Bowls:** By the time this report is published, another pennant season will be over, and the Club will have transitioned into the winter bowling season, with an expanded offering of social events. Please give your support to the organisers/conveners of these events, as they give freely and generously of their own time for the benefit of all members of the Club.

As part of an overall Development Review of the Club being undertaken by the Bowls Committee, the social bowls programme offered to members will be thoroughly examined and reviewed in coming months to see what improvements, if any, can be made.

This is in recognition of the importance that social bowling has to the health of our Club, in promoting camaraderie and enjoyment of bowling, and in attracting new members to our ranks.

In the meantime, winter social events will continue as below.

**Monday. Open Nominated Pairs.** This popular format run by Mal Walker has already commenced and no doubt will again draw many visiting bowlers, and healthy funds, to our Club.

**Tuesday. Mixed Social Bowls** is again on offer this year and will be run by Pat & David Russell.

**Wednesday. Open Nominated Triples.** This event continues to flourish throughout the year. Summer season ended in March, and the winter season is now under way, with new conveners Peter Ballam, Denis Quintal and Alan Rolfe.

Wednesday evening night bowls during summer provided an important outlet for our working bowlers, in addition to being a welcome respite for some, from the hot summer daytime games. Pat Osborn has battled on through injury this year providing this opportunity, and we owe her our thanks. As we go to print it is hoped to continue offering the regular patrons of this event other arrangements to continue with some form of Wednesday night bowling, while weather permits.

**Thursday. Mixed Social.** The premier social day run by Ray Spelman continues to go from strength to strength throughout the year, enabling new bowlers to play their early games in a relaxed, welcoming atmosphere.

**Saturday. Mixed Social.** Winter season has already commenced and is being run by the members of the Tournament Committee on a rotational basis.

**Special Needs Bowls.** The season runs from February to May, and October to December, on a Wednesday morning from 10:00am until 12:00 noon. Our trusty band of fifteen volunteers, with a few name changes this year, will again be on duty. The Club is proud to offer this service to the community, as the activity is thoroughly enjoyed by volunteers and the special-needs group, alike.

Acknowledgement is again due to Coordinator Bernadette Ross and the team.

**Corporate Bowls.** The organisation and promotion of this vital source of funds for the Club is now in the capable hands of Rob Sharpe. It is important for all members to get behind Rob and volunteer your assistance on corporate nights.

***Dave McJannet - Bowls 2 Co-ordinator***

## TRY BOWLS REPORT

Try Bowls events were held over three nights, in March. Participants were welcomed with a tour of our Clubhouse and then given bowling introduction and practice, followed by a sausage sizzle and light refreshments.

A combination of fifty woman and men attended over the three nights with 19 new members joining up and moving on to coaching sessions.

Thanks to Gail Pearson and Joy Smith on the front desk, for caterers Pat Osborn, Pat Gow and Graeme Marchment on BBQ. Also thanks to Geoffrey Bryant, coaches and members who assisted participants with their on-green endeavours.

Judging from visitor feedback I received I can assure you participants were very impressed with our facilities and with the enthusiastic and friendly welcome extended by our members.

To conclude this report I would like to express my appreciation to each and everyone who contributed to the success of these Try Bowls. Thanks to you all!

**David Russell Coordinator**

## FACILITIES REPORT

Another year has passed and I must thank the greens director, garden convener and finally our maintenance crew that have a provided our club with excellent greens, gardens ,surrounds and facilities

Our greens director has not only given us two first class greens but has also trained a committee who are all capable of maintaining greens that meet all Bowls Victoria criteria this was acknowledged when both our greens were selected and used for finals,

Our garden group have provided us with splendid gardens and surrounds with Viv, Trevor and Chris Holland ensuring that we not only gardened but also enjoyed good company and excellent morning teas

The maintenance men John Malloy and Stewart Andrew have repaired and painted our assets and ensuring they remain in top condition.

Not only would I thank all members that assisted in maintaining all our facilities but special thanks to both Andrew Ross and Viv Bennett who have decided not to seek re-election/appointment

*.Noel and Viv Bennett*

## SPONSORSHIP and FUNDRASING

### Sponsorship

The past year has been mixed but ultimately, successful, we have attracted three main sponsors and two minor sponsors to our growing list of Sponsors. Added:

- |   |   |
|---|---|
| <ul style="list-style-type: none"><li>• Burwood East Denture Clinic (major)</li><li>• Bekdon Richards Real Estate (major)</li><li>○ Greenview Therapeutic Massage (minor)</li></ul> | <ul style="list-style-type: none"><li>• Ear-health Hearing Specialist (major)</li><li>○ Mountain View Hotel (minor)</li></ul> |
|---|---|

Handbook advertisers, added

- |  |   |
|--|---|
| <ul style="list-style-type: none"><li>▪ Fitness for the Ages</li><li>▪ Redlec Electrical</li><li>▪ Roof Specialist</li></ul> | <ul style="list-style-type: none"><li>▪ Nunawading Osteopathy</li><li>▪ Knox Terrace Dental</li><li>▪ Goodlife Health Clubs</li><li>▪ Lockhart Drainage</li></ul> |
|--|---|

## Sponsorship and Fundraising Cont

Australian Unity, Dench Bros and MJ Docking withdrew their long-standing sponsorship and our thanks go to these companies for their past support and goodwill

My thanks to all who assisted me this year, including:

- Gary Simmons for his enduring help and guidance,
- John Temple for eNews articles, leads and exposure of sponsors logo's,
- Barrie Brown for assistance with calendar of Sponsored events
- David Perry for his skilled assistance with the Sponsors Board,
- Noel Bennett and his team for erecting advertising signs.
- Gail Pearson for preparation of sponsorship kit for new members
- Bowls Convenors for promoting sponsors and helping Sponsors present to players
- To those who purchased a new car from Ringwood Mazda's during the year bringing total purchased up to nine – A wonderful negotiating "tool" for years to come!

Thank you to all that have supported our sponsors during the past and hopefully I will be able to continue in my Sponsorship role, to the best of my ability, for all Sections of the Vermont South Club, during the year ahead.

### **Fundraising**

Two fundraising opportunities raised \$1241.00 and both have been booked again, so please support the Fundraising subcommittee who will be organising both activities this year, on

- **Opportunity Shop** – Booked again for Friday 5-9<sup>th</sup> September 2016
- **Bunnings sausage sizzle**- Booked for Sunday 14 Aug 2016

Thank you to all that have supported my fundraising efforts over the past year

***Neil Cameron Sponsorship Coordinator.***

## **SOCIAL COMMITTEE REPORT**

Another busy year for the social committee, with a variety of activities organised.

We thank all members who supported and helped with these functions and trips. We also thank the many people who donated items that we used for prizes in the raffles held at these functions.

Our activities this past year were: - Crown Casino, 50s-60s Cabaret evening, a theatre visit, \$1,000 raffle night, Christmas party, visit to Flinders bowls club and the Autumn evening of entertainment with June Newman.

Again, feedback received from members, who participated in these activities, was mostly positive.

We look forward to the continued support from all of our club members.

I thank the committee for their support and commitment to the VSC.

***Norman Weight - Social committee Chairman***

Financial Report follows this page

**TREASURER'S REPORT (BOWLS) 2015 - 2016**

	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	TOTAL	Last Year
<b>RECEIPTS</b>														
Green fees Social	\$5,359.00	\$5,846.00	\$6,668.00	\$5,727.00	\$5,092.00	\$3,638.00	\$3,183.00	\$2,877.00	\$1,840.00	\$2,281.00	\$3,341.00	\$3,047.00	\$48,899.00	\$36,544.00
Green fees Pennant					\$0.00	\$4,244.00	\$5,743.60	\$3,325.00	\$3,120.70	\$3,398.00	\$4,965.00	\$1,832.50	\$26,628.80	\$23,705.00
Raffles	\$919.00	\$1,389.00	\$1,608.00	\$1,283.00	\$1,054.60	\$2,657.05	\$2,063.35	\$2,086.40	\$869.40	\$2,199.80	\$2,676.75	\$808.00	\$19,614.35	\$15,090.00
Book Sales	\$45.00			\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165.00	\$0.00	\$143.00	\$443.00	\$605.00
Food Sales	\$294.00				\$0.00	\$252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$546.00	\$1,344.00
Misc Sales					\$0.00	\$1.00	\$5.00	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.00	\$164.00
Social Functions			\$246.00		\$1,120.00	\$371.00	\$289.00		\$0.00	\$3,855.00		\$670.00	\$6,551.00	\$3,039.00
Echuca Moama Trip							\$3,418.00	\$2,299.00		\$6,229.00	\$18,560.00		\$30,506.00	
Corporate Bowls					\$0.00	\$0.00	\$0.00	\$3,384.00	\$2,326.00	\$567.00	\$690.00	\$1,685.00	\$8,652.00	\$9,621.00
Gala Day					\$0.00	\$0.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00	\$1,504.00
Major Tournament					\$0.00	\$0.00	\$77.00	\$0.00	\$72.00	\$150.00	\$739.00	\$450.00	\$1,488.00	\$5,097.00
Fund Raising		\$680.00		\$561.00	\$0.00	\$480.00	\$2,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,881.00	\$3,202.00
Donations					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.00
<b>TOTAL RECEIPTS</b>	<b>\$6,617.00</b>	<b>\$7,915.00</b>	<b>\$8,522.00</b>	<b>\$7,661.00</b>	<b>\$7,266.60</b>	<b>\$11,643.05</b>	<b>\$16,938.95</b>	<b>\$15,546.40</b>	<b>\$8,228.10</b>	<b>\$18,844.80</b>	<b>\$30,971.75</b>	<b>\$8,635.50</b>	<b>\$148,790.15</b>	<b>\$100,475.00</b>
<b>EXPENSES</b>														
Prizes	\$1,982.00	\$2,205.00	\$2,429.00	\$1,972.00	\$2,135.00	\$1,009.00	\$1,147.00	\$1,228.00	\$650.00	\$751.00	\$1,004.00	\$1,135.00	\$17,647.00	\$11,576.00
Housekeeping		\$653.00	\$2,195.00		\$1,240.05	\$82.00	\$106.00	\$45.00	\$114.00	\$36.00	\$54.00	\$1,563.70	\$6,088.75	\$6,473.00
Greens Maintenance	\$5.00	\$522.00		\$94.00	\$0.00	\$0.00	\$0.00	\$42.50	\$0.00	\$0.00	\$294.00	\$111.50	\$1,069.00	\$962.00
Stationery	\$83.00	\$104.00	\$75.00	\$34.00	\$84.45	\$90.30	\$415.00	\$72.00	\$261.00	\$64.00	\$35.00	\$404.50	\$1,722.25	\$2,324.00
Catering	\$398.00	\$47.00	\$281.00	\$45.00	\$47.00	\$290.35	\$252.95	\$543.35	\$0.00	\$2,830.15	\$342.50	\$138.00	\$5,215.30	\$2,483.00
Gardens	\$100.00	\$129.00			\$0.00	\$71.40	\$356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$656.40	\$1,516.00
General Maintenance	\$682.00	\$24.00	\$425.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$615.50	\$1,746.50	\$981.00
Wellbeing		\$100.00			\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$400.00	\$538.00
Engraving/Framing	\$148.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48.50	\$196.50	\$512.00
Promotions					\$0.00	\$40.00	\$0.00	\$0.00	\$210.00	\$1,195.00	\$270.00	\$0.00	\$1,715.00	\$360.00
Corporate					\$0.00	\$0.00	\$200.00	\$251.00	\$297.00	\$79.00	\$269.55	\$0.00	\$1,096.55	\$1,016.00
Finals Green Fees						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84.00
<b>TOTAL</b>	<b>\$3,398.00</b>	<b>\$3,784.00</b>	<b>\$5,405.00</b>	<b>\$2,145.00</b>	<b>\$3,606.50</b>	<b>\$1,683.05</b>	<b>\$2,476.95</b>	<b>\$2,181.85</b>	<b>\$1,532.00</b>	<b>\$4,955.15</b>	<b>\$2,369.05</b>	<b>\$4,016.70</b>	<b>\$37,553.25</b>	<b>\$28,825.00</b>
Meat Vouchers					\$400.00		\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$1,400.00	
Entertainment							\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$950.00	
Mega Draw							\$320.00	\$320.00	\$160.00	\$240.00	\$240.00	\$0.00	\$1,280.00	
Echuca Moama Trip													\$29,000.00	
Assets					\$227.00		\$0.00	\$280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507.00	
<b>TOTAL EXPENSES</b>	<b>\$3,398.00</b>	<b>\$3,784.00</b>	<b>\$5,405.00</b>	<b>\$2,145.00</b>	<b>\$4,233.50</b>	<b>\$1,683.05</b>	<b>\$3,896.95</b>	<b>\$2,781.85</b>	<b>\$1,692.00</b>	<b>\$5,695.15</b>	<b>\$2,609.05</b>	<b>\$4,366.70</b>	<b>\$70,690.25</b>	<b>\$28,825.00</b>
<b>PROFIT</b>	<b>\$3,219.00</b>	<b>\$4,131.00</b>	<b>\$3,117.00</b>	<b>\$5,516.00</b>	<b>\$3,033.10</b>	<b>\$9,960.00</b>	<b>\$13,042.00</b>	<b>\$12,764.55</b>	<b>\$6,536.10</b>	<b>\$13,149.65</b>	<b>\$28,362.70</b>	<b>\$4,268.80</b>	<b>\$78,099.90</b>	<b>\$71,650.00</b>

**Summary**

1 The receipts include the income for the Echuca/Moama trip in April. There will be payments of around **\$29,000** to come from our reported income.